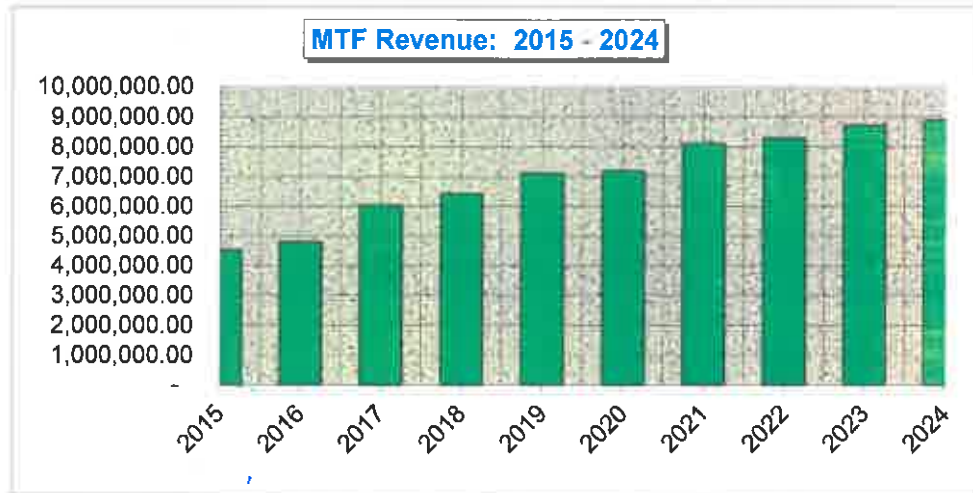


# CHIPPEWA COUNTY ROAD COMMISSION

## MICHIGAN TRANSPORTATION FUND REVENUE ANALYSIS

FOR THE PERIODS ENDING: 2015 - 2024

PERIOD	2015 - 2024 MTF REVENUE
2015	4,521,221.78
2016	4,796,384.24
2017	6,039,221.98
2018	6,433,157.48
2019	7,122,964.21
2020	7,200,408.70
2021	8,113,254.13
2022	8,288,851.15
2023	8,720,037.79
2024	8,896,113.54



PERIOD	2024				
	2023 MTF Revenue	MTF Revenue	Build Mich./ GF Revenue	Total MTF Revenue	% Change
January	753,704.48	734,183.32	12,231.90	746,415.22	-0.9671%
February	764,485.83	781,815.48	12,254.67	794,070.15	3.8698%
March	717,615.09	702,492.49	12,259.95	714,752.44	-0.3989%
April	679,741.41	700,966.07	12,241.85	713,207.92	4.9234%
May	745,806.27	695,725.88	12,260.96	707,986.84	-5.0709%
June	745,277.19	724,140.01	12,275.87	736,415.88	-1.1890%
July	660,441.52	619,461.63	12,270.21	631,731.84	-4.3470%
August	699,199.79	713,534.33	12,173.71	725,708.04	3.7912%
September	668,394.70	732,712.75	12,256.76	744,969.51	11.4565%
October	647,769.07	620,903.05	12,308.39	633,211.44	-2.2473%
November	689,467.13	710,058.00	12,306.06	722,364.06	4.7714%
December	948,135.31	1,012,933.36	12,346.84	1,025,280.20	8.1365%
Total	8,720,037.79	8,748,926.37	147,187.17	8,896,113.54	2.0192%

**2023 & 2024 MTF Revenue Comparison**

